

**Information on the implementation of the established parameters of the Business plan
PJSC "Trustbank" at the end of 2019**

Key Business plan articles	Plan (mln.UZS)	Fact (mln.UZS)	Difference (mln.UZS)	Performance (%)
Assets		3 317 119		
Loan portfolio	1 400 000	1 737 205	337 205	124
The volume of deposits	2 936 572	2 652 204	-284 368	90
Income	530 411	622 458	92 047	117
Costs	380 410	425 294	44 884	112
Profit	150 001	197 164	47 163	131